

Part 1 – Agency Profile

Agency Overview

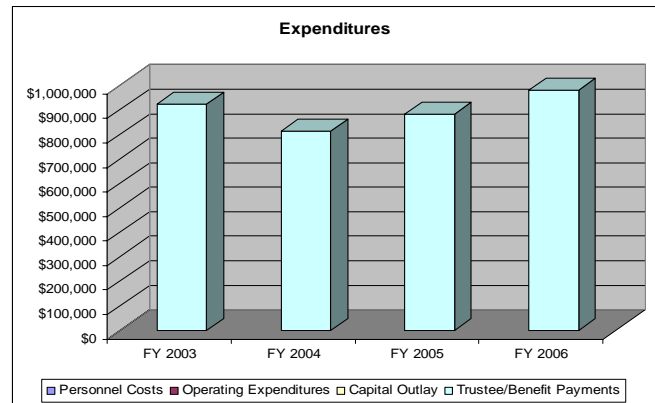
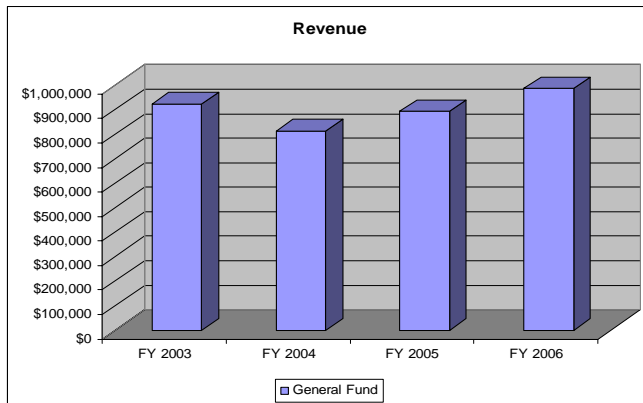
The Idaho – University of Utah Medical Education Program provides eight Idaho students with the opportunity to receive four years of medical training through the University Of Utah School Of Medicine. This partnership allows Idaho students to receive medical training not currently available in the state of Idaho.

Core Functions/Idaho Code

Core Functions/Idaho Code Idaho Code §33-3722 authorizes the State Board of Education to enter into contractual agreements to provide access for Idaho residents to qualified professional studies programs.

Revenue and Expenditures

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$921,800	\$812,700	\$892,900	\$985,900
Total	\$921,800	\$812,700	\$892,900	\$985,900
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$0	\$0	\$0	
Operating Expenditures	\$0	\$0	\$0	
Capital Outlay	\$0	\$0	\$0	
Trustee/Benefit Payments	\$921,800	\$812,700	\$883,600	\$979,600
Total	\$921,800	\$812,700	\$883,600	\$979,600



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2003	FY 2004	FY 2005	FY 2006
Number of Students enrolled (8 in each of the first, second, third and fourth year)	32	32	32	32

Part II – Performance Measures

Performance Measure	2003	2004	2005	2006	Benchmark
1. Increase the attendance rates to:	NA	NA	NA	NA	90%
2. Increase the graduation rates to:	NA	NA	NA	NA	90%

Performance Measure Explanatory Note:**For More Information Contact**

Karen Echeverria, Deputy Director
Health Programs, University of Utah
650 West State Street
Boise, ID 83720
Phone: (208) 332-1569
E-mail: jeff.shinn@osbe.idaho.gov